



**NOTTINGHAM CITY COUNCIL**  
**BERRIDGE AND SHERWOOD AREA COMMITTEE**

**Date:** Thursday, 29 May 2014

**Time:** 6.00 pm

**Place:** LB31-32 - Loxley House, Station Street, Nottingham, NG2 3NG

**Councillors are requested to attend the above meeting to transact the following business**

**Deputy Chief Executive, Corporate Director and Chief Finance Officer**

**Constitutional Services Officer:** Zena West, Constitutional Services Officer  
**Tel:** 0115 8764305 **Email:** zena.west@nottinghamcity.gov.uk

**AGENDA**

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To consider the following meeting dates for the 2014/15 municipal year:  
21 August 2014  
20 November 2014  
19 February 2015

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE CONSTITUTIONAL SERVICES OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

**NOTTINGHAM CITY COUNCIL**

**BERRIDGE AND SHERWOOD AREA COMMITTEE**

**MINUTES of the meeting held at LB31-32 - Loxley House, Station Street, Nottingham, NG2 3NG on 20 February 2014 from 18.00 - 19.11**

- ✓ Councillor Toby Neal (Chair)
- ✓ Councillor Brian Parbutt (Vice Chair)
- ✓ Councillor Alex Ball
- ✓ Councillor Mohammed Ibrahim
- ✓ Councillor Carole-Ann Jones

(✓ indicates present at meeting)

**Community Representatives and citizens present:**

Moby Farrands	Forest Fields Improvement Association and Partnership Council
Bill Husband	Project manager – NG7 TEA
Robert Huskinson	Sherwood and Mapperley Park Neighbourhood Watch Association
Robin Stalvies	Carrington Residents' Association
Anita Wakefield	Sherwood Arts Week
Annie Yates	Police Inspector, Sherwood and Hyson Green

**Colleagues, partners and others in attendance:**

Angela Bolton	Neighbourhood Development Officer	Communities
John Marsh	Locality Manager	Communities
Sue Thorpe	Senior Officer, Traffic and Safety	Development
Paul Howard	Tenancy and Estate Manager	Nottingham City Homes
Lynn Standen	Tenancy and Estate Manager	Nottingham City Homes
Zena West	Constitutional Services Officer	Resources

**31 APOLOGIES FOR ABSENCE**

Councillor Urquhart  
David Bell (Edwards Lane Estate)

**32 DECLARATIONS OF INTEREST**

None.

**33 MINUTES**

The Committee confirmed the minutes of the meeting held on 21 November 2013 as a correct record and they were signed by the Chair.

**34 SCHOOL ENFORCEMENT PROGRAMME**

Sue Thorpe, Senior Officer Traffic and Safety, gave a verbal presentation to the Committee on planned parking enforcement around schools in the local area, highlighting the following points:

- (a) The Parking Enforcement Team had received a high volume of calls about issues with inconsiderate parking around schools. Previously, the Team had talked to parents about their parking, but it has always been on a reactive basis.
- (b) Action will take place over 2 weeks, which will involve working with schools to implement a rolling enforcement programme. The main objective will be to keep parents from parking on zig-zags.

Following questions and comments from the Committee, additional information was provided:

- (c) Councillors and schools will be emailed the week before any specific action, and schools have been provided with traffic safety “toolkits” to help educate children and parents on road safety. Schools can advise parents of planned action in their newsletters, and parents can find out which schools are being targeted, but there will also be officers from the Civil Enforcement Response Team on motorbikes taking part in ad-hoc enforcement.
- (d) Whilst Councillors and citizens are more than welcome to flag up traffic nuisance hotspots with the Parking Enforcement Team, it was likely that these are already known.
- (e) Zig-zags are covered by traffic regulations, you are not allowed to stop on them at all (even to drop someone off) and the penalty is an instant ticket. Enforcement will also be aided by a camera-car. People dropping off on zig-zags will likely be ticketed, rather than moved on and given a warning, as resources are limited and it is a traffic offence. Lesser inconsiderate actions will be dealt with by talking with the parents.

**RESOLVED to thank Sue Thorpe for her update, and note the contents.**

### **35 LEAD ORGANISATION UPDATE - NG7**

Bill Husband, Project Manager of NG7 TEA, presented information on the progress of the Lead organisation in supporting grant funding in the area, highlighting the following points:

- (a) Initially, fairly rigid contracts were inherited. The grant funding process moved to softer outcome-driven contracts in November 2013, so there is now more flexibility to focus resources where they are needed.
- (b) NG7 TEA are responsible for maintaining 3 grant streams: Children and Young People, Employment and Skills, and Community Associations.
- (c) Young People’s activities are being provided by the Asian Women’s Project (indoor sports, table tennis, snooker, physical activities in gym, mixing music,

broadcasting, console games and IT) and by KK Sports (football, gym, boxing, basketball, largely targeting older teenage Asian males in identified hotspots). Activities are targeted and diversionary.

- (d) Budgets and outcomes have been inherited, and many providers are not interested in the low rates on offer. The old targets involved the number of hours young people were engaged for. Since November 2013, the new targets involve being part of the Young people's Forum, being involved in early intervention work, and measuring outcomes with evidence.
- (e) In the second quarter, the target was 63 hours, with the actual number of hours 54. The third quarter showed improvement, with a target of 63 hours and an actual number of 68 hours. There was improved joined-up working with the City Council Youth Team, and increased interaction between providers to avoid duplication of provision and to provide better targeting.
- (f) The activities for Children and Young People aren't just school-holiday focused. KK Sports has good attendance, and teenagers taking part are rewarded with other activities such as paintballing. Postcode analysis is taking place, in conjunction with the City Council Youth Team, to see who attends and which areas need more focus.
- (g) For Employment and Skills, NG7 TEA works directly with citizens referred by the Job Centre. They provide education in Digital Literacy, English, and 1-2-1 work. They are looking to expand into other areas, possibly including self-employment skills. In terms of Youth related Employment and Skills provision, they also provide information and assistance with volunteering, work experience and work trials, working closely with large local employers.
- (h) NG7 TEA have recently moved premises, and are now broadening their offer. They are well on target, with the number of unemployed residents helped into work and local people engaged in "Get Britain Working" employment support initiatives at 162 across quarters two and three, against an overall target of 102.
- (i) There are three community centres within the area, one of which hasn't signed the service agreement yet. NG7 TEA is currently working with the other two to set budgets. The Sherwood Centre is sustainable, and is showing best practice in budget management that needs to be shared with other centres. Sherwood is exceeding the formal targets, whilst Edwards Lane is struggling on some areas. They will receive more targeted support to help them become more viable.
- (j) Next year, there will be 400 homes in one of the most deprived areas of the City that will be covered by the new Basford Community Centre. Efforts will be made to bring them on board and work with them.
- (k) A needs analysis is being conducted, and NG7 TEA welcome any feedback and contributions. These can be provided by email ([bill@ng7tea.org.uk](mailto:bill@ng7tea.org.uk)) or by submitting a contact form through the website ([www.ng7tea.org.uk](http://www.ng7tea.org.uk)).

Following questions and comments from the Committee, the following additional information was provided:

- (l) Whilst Sherwood was not covered in the update on Youth Provision, the majority of problem areas are in Berridge. Edwards Lane is on the border between the two areas, and Sherwood has historically been left out of Youth Provision. A detailed needs analysis will inform next year's activities, and the provision through the grant funding process is still relatively new. The Committee requested that updates to future meetings should include both wards.
- (m) Funding is also being received towards Employment and Skills from Central Government. A Digital Inclusion project is helping to connect people to the jobs market, and involves putting computers and laptops in community venues and work clubs, and providing staff to help. Funding is also being provided to support 18-24 year olds into training and permanent employment. NG7 TEA are involved with directing how this funding can best be spent. It is being split between Berridge and Sherwood.
- (n) The first year of funding for each strand was locked in and very proscriptive. Each Area is free to decide to split funding as they see fit from April 2014. This split will be based on a thorough needs assessment from the first year. Breakdowns of funding and outcomes by Ward were requested by the Committee for future updates.
- (o) NG7 TEA's move has helped to improve service visibility massively. Referrals are mainly from the Job Centre, who have been made aware of the change of premises. People from outside the Area also use the services on offer, as people are willing to travel for good employment advice.
- (p) The funding received by KK Sports is quite a large amount, and the Committee had concerns that it was being used for citywide services. KK Sports grant funding is used for local targeted services, and local youth benefit.
- (q) The sustainability of the Edwards Lane Community Association is of great concern. It is not in an ideal location, and is tucked away so that many local residents do not know it is there. It needs a sustained focus.
- (r) The Forest Fields Community Association will be re-opening in September 2014. There is currently no funding available for it from the community grant scheme, as it would have to be taken from another organisation. Nottingham City Council is hoping to bring in a self-financing consortium with minimal subsidy levels to run the Centre.
- (s) A verbal update will be brought to the next meeting, and another full update in 6 months time.

**RESOLVED to thank Bill Husband for his presentation, the contents of which were noted.**

**36 ENVIRONMENTAL SUBMISSIONS FROM NOTTINGHAM CITY HOMES (NCH)**

Paul Howard, Tenancy and Estates Manager at Nottingham City Homes (NCH), provided information on environmental submissions from NCH:

- (a) Sums of £7,235.91 for Berridge and £96,605.23 for Sherwood have been set aside for housing environmental improvements for the year 2013/14.
- (b) The proposed schemes must fit at least one of the following criteria: Improvement of security for tenants and leaseholders (e.g. door entry, lighting, fencing, garage sites), Improvement of the environment for tenants and leaseholders (e.g. dealing with graffiti, reducing anti-social behaviour, parking issues, drying areas, resurfacing), Improvement of spaces for tenants and leaseholders (e.g. installation of community facilities or areas on land under NCH management).
- (c) Any suggestions for more environmental improvement schemes are gratefully received, and should be directed to Tenancy and Estate Managers Paul Howard ([paul.howard@nottinghamcityhomes.org.uk](mailto:paul.howard@nottinghamcityhomes.org.uk)) or Lynn Standen ([lynn.standen@nottinghamcityhomes.org.uk](mailto:lynn.standen@nottinghamcityhomes.org.uk)) at NCH.

**RESOLVED to:**

- (1) approve the improvement scheme on Collin Green in Sherwood, to replace existing benches with brand new seats and remove the conifer tree in centre of planter, at a cost of £3,132.74;**
- (2) Defer the two proposed Woodthorpe Court improvement schemes until the next meeting of the Area Committee, pending further discussion with Councillors at their next meeting with Neighbourhood Development Officers.**

**37 WARD PERFORMANCE REPORTS - QUARTER 3**

Inspector Annie Yates, Nottinghamshire Police, presented information on crime over the last quarter in the Berridge and Sherwood Area, highlighting the following points:

- (a) In Berridge, instances of dwelling burglary have decreased by 13, robbery by 3, and auto crime by 30. Instances of criminal damage have increased by 41, theft by 29, violence by 33, and all crime by 45. The sharp increase in criminal damage is mainly attributed to a one-night crime spree by one individual. Local residents have asked if the offender can be removed from living in the area, but it has transpired that he does not live in the area. The increases in thefts are mainly business premises on Sherwood Rise, and include a large amount of supermarket crimes.
- (b) The crime statistics are very healthy compared to this time last year, and there is an encouraging increase in citizens signing up to the Neighbourhood Alert scheme, a free service which the Police use to send out information about the local area to help protect against crime and anti-social behaviour

([www.nottinghamshirealert.co.uk](http://www.nottinghamshirealert.co.uk)). Inspector Annie Yates will bring figures on Neighbourhood Alert sign-ups to the next meeting of the Area Committee.

- (c) In Sherwood, instances of criminal damage have decreased by 16. Instances of dwelling burglary have increased by 26, robbery by 16, auto crime by 14, theft by 101, and violence by 98. It is not clear what has caused a sudden increase in shop thefts. A large proportion of the incidents of violence are domestic violence. Visits to licensed premises are planned, to try and tackle associated crime. The March 2014 Week of Action will focus on crime in the Sherwood and Carrington area.

John Marsh, Locality Manager at Nottingham City Council, provided some additional information on other performance indicators in the Area, highlighting the following points:

- (d) From December 2013 to January 2014, Cleansing index scores improved in Berridge (from 89 to 93) and stayed nearly the same in Sherwood (from 93 to 92). Graffiti stayed the same in Berridge and Sherwood (17 instances across both wards). Fly tipping increased in Berridge (from 60 to 67 instances) and in Sherwood (from 18 to 23 instances).
- (e) Across both wards, there will be more activity on sweeping and on re-aligning the bulky waste system. A December Week of Action took place in Berridge, and the lighting event was very successful. The main concern for Berridge remains fly-tipping.
- (f) There was a successful budget consultation event in Sherwood, and a successful lighting event. The Week of Action in Sherwood will be happening in March 2014. A twitter feed is also being launched for Sherwood during the Week of Action ([www.twitter.com/sherwoodnottm](http://www.twitter.com/sherwoodnottm)). The Sherwood facebook page is the most successful of all the Ward facebook pages ([www.facebook.com/mysherwood](http://www.facebook.com/mysherwood)).
- (g) Returning bins to properties after they have been emptied has previously been raised as an issue, but it has resource implications. The refuse service is taking on 45 apprentices, who may be used to find a solution to this ongoing issue.

Questions and comments were made by the Committee:

- (h) The up-to-date figures provided at meetings of the Committee are very useful, and the Committee requested that more up-to-date figures should either be included with the agendas, or if that was not possible, then they should be emailed round to Councillors in advance of the meeting.
- (i) Bins at Kneaton Close have not been collected for 5 weeks, which now constitutes a health and safety issue. There are several disabled residents in the area, and one couple with a young child with severe health issues, and the bins are getting in the way of deliveries of medical supplies. All solutions seem to be quashed through lack of resources. There used to be a "bin lay-by" area



for storage, but this space was boarded up. The residents are getting fed-up of calling to complain. John Marsh will take this issue up with the refuse service.

- (j) The Committee asked if, with the introduction of new landlord standards, action could be taken against landlords for fly-tipping. When contact details are found in amongst fly-tipped rubbish, action is taken against those concerned.
- (k) The Committee would like it to be noted that the increase in instances of fire in the Ward was not 29,000% as shown in the report. The increase is from 0 instances to 3 instances, and the software used to compile the report could not accurately show a percentage increase from 0. No individual figure is felt to be overly concerning, and they are generally positive, but everyone needs to remain vigilant and avoid complacency.
- (l) The Committee suggested that some people with English as a foreign language may not understand the bulky waste collection service, or that fly-tipping outside your home is not how bulky waste is disposed of. If some a symbol system could be introduced to advise those with poor language skills how to access this service, and a text request service, that would be very useful. Texting can be problematic, and a symbol for fly-tipping will be very difficult to convey, but John marsh will take these suggestions back to the call centre.

**RESOLVED to thank Annie Yates and John Marsh for their presentations, and note the information provided.**

### **38 ACTION TAKEN UNDER DELEGATED AUTHORITY - WARD ALLOCATIONS**

**RESOLVED to note the following actions taken under delegated authority:**

- (1) **£600.00 towards the Berridge “Week of Action”, agreed 30 November 2013;**
- (2) **£300.00 towards the Dunkirk and Lenton Partnership Forum’s Shop Directory, agreed 12 November 2013;**
- (3) **£496.00 towards Transition Sherwood’s “Sharing Sherwood” event;**
- (4) **£3,600.00 to various recipients for activities relating to the Sherwood Festival, June 2014;**
- (5) **£1,000.00 towards publicity costs for Sherwood Art Week.**

### **39 AREA CAPITAL FUND**

**RESOLVED to approve the Area Capital Fund programme of schemes and note the commitment of funds in Berridge and Sherwood Wards as follows:**

- (1) Installation of 4 signs to promote the Berridge Road shopping area, at an estimated cost of £650.00;**
- (2) Supply of 4 grit bins on Spondon Street, Jenner Street, Gamston Crescent and Elmswood gardens, at an estimated cost of £5,358.00.**



# Consultation Process within the Street Lighting PFI

**SSE Contracting**  
**Working in partnership with**  
**Nottingham City Council**



# Agenda

- Design preparation
- Key stakeholder consultation
- Construction
- Co-ordinating the works
- Removal of old and reinstatement
- Completed scheme
- Project evaluation

## Who are We?

We are SSE Contracting (SSE)

- **Working in partnership with Nottingham City Council as the Service Provider for the Street Lighting PFI Contract;**
- **We are experienced in PFI contracts – undertaking similar works in both Northern and Southern England;**

## Key Facts!

The replacement of lighting equipment in the City of Nottingham, including for;

- Approx 24,000 lamp posts;
- Approx 11,000 lantern changes;
- Capital Investment;
- 25 year contract;
- 5 year Core Investment Period (CIP);

## Key Messages

- Only affordable means to carry out work;
- Major long term investment & employment by both SSE and Nottingham City Council;
- Improved quality of lighting;
- Improved road safety;
- Supports Nottingham City Council crime reduction initiatives;
- Supports Nottingham City Council corporate carbon reduction initiatives;

## Key Messages

- Remote Monitoring – Central Management System (CMS);
- Reduced burning hours (trimming);
- Reduced CO2 emissions;
- Innovation;
- Recycling Materials;



# Key Stakeholder Consultation

## Conservation Areas & City Centre

- Heritage lighting;
- Hanging baskets;
- Festive lighting;
- Tram system;

## Where did we start?

Each of the 20 Council wards to have works carried out in first 30 months of the contract;

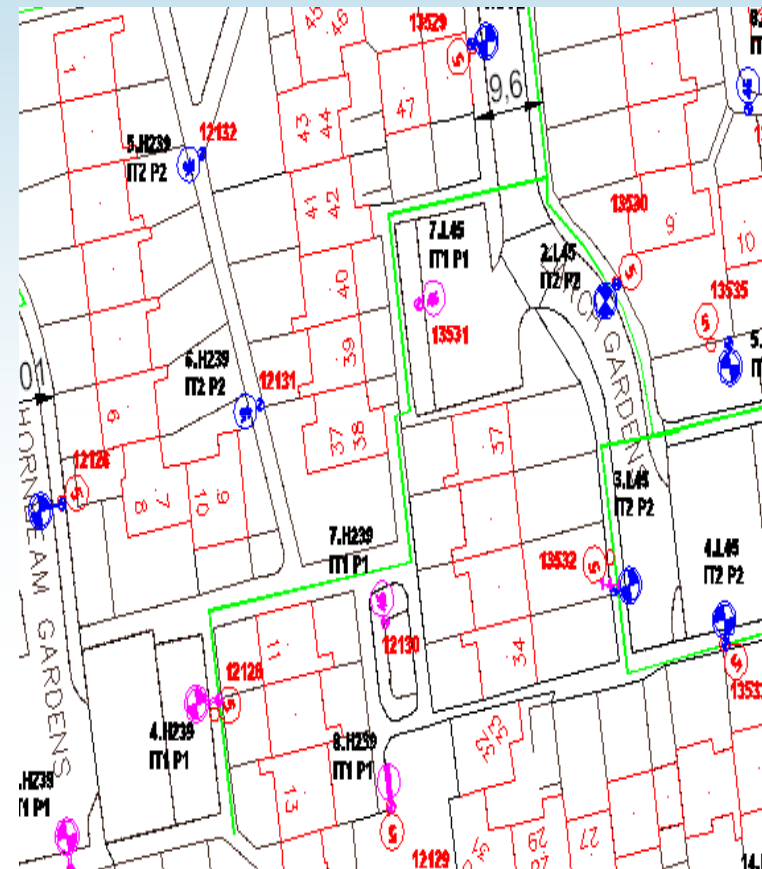
Works began in the Dunkirk & Lenton Ward in Sept 2010;

Core Investment Programme (CIP) - details approximate dates when works will be carried out;



# Design Preparation

- All streets are designed on an individual basis and drawn up in the office by fully trained designers, visits are made to the streets they are designing
- The new lighting has been designed to meet the requirements of the latest British and European Standards and Nottingham City Council's specification.
- This means that columns cannot always be replaced in their original position
- We understand that some residents have had the benefit of lighting from the existing system on their property but we cannot always replace them in the original positions and therefore the benefit cannot always be retained



# Pre-Construction

## Pre-Start Letter drops

- Advises you of what will happen during the construction period, and how you can help;
- Includes our contact details;
- Delivered to each property approximately 20 days before works start on-site;



# Construction

**How will the works be co-ordinated with others?**

Working in partnership with the Authority and our sub - contractors

Our aim is to be in and out of the street with as little disruption as possible;



# Construction

## Typical site in a PFI contract

lamp-post installation works;

transfer of electricity power supplies;

column removals and reinstatements of footways;



# Construction

## Co-ordination during installation

there will be instances of columns side by side at this stage;

this is where we use existing electricity power supplies and transfer them to the new columns;



## Completed Works

- Improved Quality of lighting
- Better colour rendition
- Fear of crime reduced
- Energy efficient





# Project Evaluation

## Aims & Objectives

- To ensure that the majority of Nottingham residents experience little or no disruption as a result of installation works;
- Our objective is to improve our Service;
- We need to find out how we can improve;
- Identify our good and bad points;
- Find out what you think of our service;

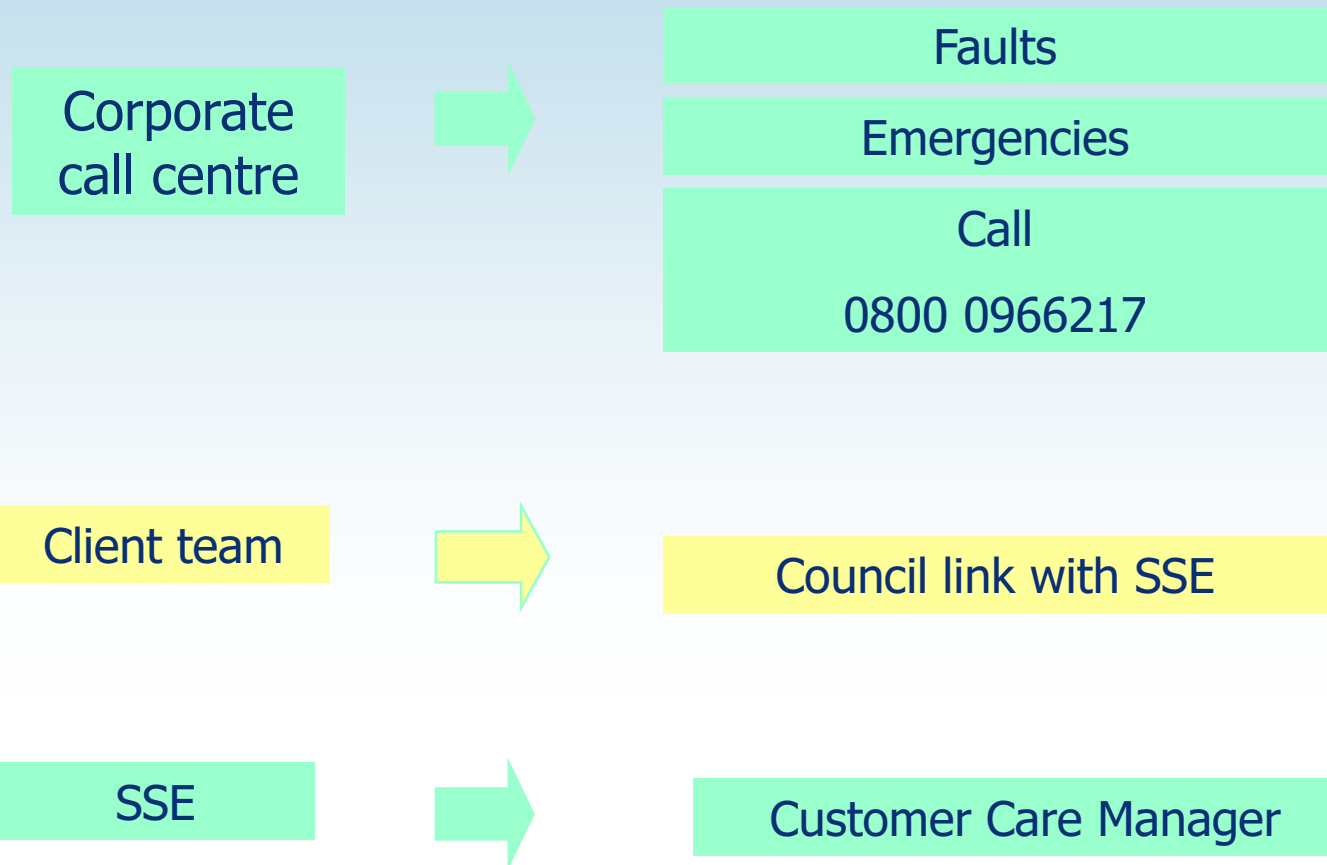
# Project Evaluation

**We welcome feedback – Critical, Constructive or Good:**

Comments from our PFI:

- Its now very dark on my front and back garden. The old lights provided a much larger area of light. V poorly placed lamp posts!!
- Not as bright as previous lights but nice and quiet. Adequate
- Lighting is so much better losing the orange light to white light is clearer and safer

# Additional Information



## Summary

- Consult;
- Modern design standards;
- Installation - minimise disruption;
- Deliver an effective and energy efficient scheme;
- Carry out customer review survey;
- Continually learn, improve and develop the service;

# Summary

**We would welcome any questions you may have**



**Contact Tel. No: 0800 0966217**

**Website**

**[Lightsoninnottingham.co.uk](http://Lightsoninnottingham.co.uk)**

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## Respect for Nottingham Survey Results at Area Committee

The Respect for Nottingham Survey is undertaken annually to explore the views and opinions of local residents about anti-social behaviour, crime, community safety and the strategic partnership between the Police and Council. The findings are used to show how we are performing against a range of indicators and also provide valuable information for the Nottingham Crime & Drugs Partnership Strategic Assessment and Partnership Plan. It also informs the service planning and commissioning of Nottingham crime & Drugs Partnership, the Council and other CDP partners.

The results were presented to Corporate Leadership Team on 1<sup>st</sup> April and it was recommended that the results be presented to Area Committee for further dissemination. Appendix A provides the full CLT paper.

### Headline findings

Perceptions of ASB continue to improve and the overall level of ASB is at an all time low with 7% of people citywide highlighting ASB as a problem in their area<sup>1</sup>. Similarly, almost all individual types of ASB (litter, dog fouling etc) are all seeing continued reductions with the exception of begging in the city centre which saw a significant increase over the last 12 months.

Satisfaction levels with the Police and Council remain high (63%) but the proportion of respondents who felt there was a good sense of community where they live is reducing. This is of interest as those areas with a lower sense of community tend to have high levels of ASB.

### Proposal

It is proposed that the CDP Community Safety Officer attend an Area Committee Meeting in order to provide the key findings. There is a dedicated CSO for each locality:

North (Areas 1, 2 & 3): Najeeb Nazir ([najeeb.nazir@nottinghamcity.gov.uk](mailto:najeeb.nazir@nottinghamcity.gov.uk))

Central (Areas 4, 5 & 7): Tracy Lyon ([tracy.lyon@nottinghamcity.gov.uk](mailto:tracy.lyon@nottinghamcity.gov.uk))

South (Areas 6 & 8): Katy Follows ([katy.follows@nottinghamcity.gov.uk](mailto:katy.follows@nottinghamcity.gov.uk))

Please let the relevant CSO know if you would like a presentation of the results at an Area Committee Meeting

### Contact Details

James Rhodes (65726) ([James.rhodes@nottinghamcity.gov.uk](mailto:James.rhodes@nottinghamcity.gov.uk))

Nottingham Crime and Drugs Partnership

**Appendix A: Original CLT Paper**

## Corporate Leadership Team – 1 April 2014

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<sup>1</sup> Based on NI17.

# Respect Survey 2013

## Report Purpose

This report presents the findings from the 2013 Respect Survey. It comprises:

- A summary of the findings to some of the key questions; and
- Appended is the full report of the Respect Survey 2013.

## Recommendations

CLT are recommended to:

1. Note the findings.
2. Approve the proposals for the communication and dissemination of the findings.
3. Consider and approve the use of these findings and further analysis within departments.
4. Prioritise tackling litter, dog fouling, parenting and drug dealing/use with relevant council services

## Context

The survey is undertaken annually to explore the views and opinions of local residents about anti-social behaviour, crime, community safety and the strategic partnership between the Police and Council. The findings are used to show how we are performing against a range of indicators and also provide valuable information for the Nottingham Crime & Drugs Partnership Strategic Assessment and Partnership Plan. It also informs the service planning and commissioning of Nottingham crime & Drugs Partnership, the Council and other CDP partners.

## Background and Methodology

The Respect Survey 2013 was undertaken using the same approach as in 2011 and 2012. The survey was conducted through face-to-face interviews with a random sample of 2,773 city residents. The fieldwork and analysis was commissioned externally with the fieldwork taking place during November and December 2013.

The sample was representative of all wards and deprivation levels in the city and the final data set from the survey was weighted to the Census. Generally, confidence is quoted in this report at the 95% level. When looking at the results by ward, it should be noted that the confidence interval<sup>2</sup> is +/- 10%, apart from Arboretum and Dunkirk & Lenton, which are +/- 4%. The improved confidence intervals in those two wards is a result of a booster sample of 372 interviews, which was undertaken to verify the results of the Respect Survey 2012 which highlighted ASB levels significantly higher than the city average.

## Summary Results

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<sup>2</sup> A confidence interval gives an estimated range of values which is likely to include an unknown population value. If independent samples are taken repeatedly from the same population, and a confidence interval calculated for each sample, then a certain percentage (confidence level) of the intervals will include the unknown population value. Confidence intervals are usually calculated so that this percentage is 95%, but we can alternatively produce 90% or 99% confidence intervals for the unknown value. In simple terms, a 95% confidence interval is usually interpreted as meaning that when a significant difference is stated, this will be the right decision 95% of the time. In this report, a 90% level is sometimes quoted, which is a lower level of confidence in differences reported.



As highlighted previously, ASB overall is decreasing and almost all categories (e.g. litter, dog fouling etc) are seeing statistically significant reductions. Perhaps unsurprisingly the categories of ASB that were identified as problems by respondents differed between the City centre and local neighbourhoods.

#### In the City centre

- ASB issues relating to alcohol appear to be the greatest concern for respondents.
- Perception of begging increased by 8% points to 39% over the last 12 months.

The majority of issues continue to see a statistically significant reduction. Over the last two years:

- Intimidation as a result of groups/ gangs of young people hanging around on the street reduced -12% points (now 17%).
- Vandalism/ Criminal damage by -10% points (now 10%).
- For each issue, at least 14% said 'Don't know', which suggests a significant proportion do not visit the city centre.
- The percentage of residents who feel very or fairly safe walking alone in the city centre when it is dark has increased by 3% points since 2011 to 48%.

#### In Local Neighbourhoods

- Dog fouling (33.7%) and rubbish and litter lying around (31%) were the issues most commonly identified as being problems but both issues are improving.
- Other problems cited were: parents not taking responsibility for the behaviour of their children (18%), people using or dealing drugs (18%) and people being drunk or rowdy in public spaces (17%).
- 17% of respondents thought that there were specific groups or individuals who cause anti-social behavior in their area. The top two groups identified were teenagers and youths/youngsters/young people.
- Only 9% of all respondents reported being personally targeted by ASB over the last 6 months such as repeated verbal abuse, damage to properties or throwing of stones and this marks a continued reduction. Of this, 65% reported it. The main reason for not reporting was that 'there is no point – nothing ever gets done' (27%), 5% were due to a fear of reprisals.
- The percentage of residents who feel very or fairly safe walking alone in your local neighbourhood when it is dark has increased by 4% points to 69%.

#### Ward Level Results

Despite the reductions generally, there are still wards in the city with high levels of ASB. Due to the small sample size, analysis at ward level should be treated with some caution as the confidence intervals are approximately (+/-10% as opposed to +/-3% city-wide). Nonetheless, there were some wards significantly above the city-wide average (i.e. more than 10% points above the city average).

In the 2012 survey, Arboretum and Dunkirk & Lenton were highlighted as having levels of ASB significantly higher than the city average. In response, the 2013 survey included a booster sample in order to provide more confidence in the ward level results in those areas. The increased sample size within those areas reduced the confidence interval to +/-4%. The 2013 results showed that Dunkirk and Lenton had returned to levels consistent with the city average but Arboretum continued to have levels significantly out of kilter. The high level of ASB in Arboretum is being driven by:

- Litter (with 44% of respondents highlighting it has problem compared to 31% city-wide)
- People being drunk or rowdy in public (36% compared to 17% city-wide)
- Drug use/ dealing (29% compared to 18%)

The issues within Arboretum will be referred to the Central Locality Board.

The 2013 survey highlighted two additional areas of concern. Aspley was found to have the highest level of ASB and this was largely being driven by:

- Dog fouling (with 64% of respondents highlighting it has problem compared to 34% city-wide)
- Litter (46% compared to 31%)
- Parents not taking responsibility for their children (46% compared to 18%)
- Motorbikes/ mini motos etc (43% compared to 16%)

The other area with significant levels of ASB was Berridge, which had the following issues:

- Dog fouling (with 46% of respondents highlighting it has problem compared to 34% city-wide)
- Litter (44% compared to 31%)

The 2014 survey will switch the booster sample from Dunkirk & Lenton to Aspley in order to provide a greater level of confidence in the results.

#### Other city-wide measures

- Five out of 10 (51%) respondents said they tend to agree or strongly agree that there is a sense of community where they live. This, however, marks a reduction over 2011 (59%).
- Those involved in formal volunteering fell from 13% in 2011 to 10% in 2013.
- Those helping out (less formal volunteering) fell from 18% in 2011 to 11% in 2013.
- Communities with a lower sense of community tend to have higher levels of ASB suggesting community cohesion to be an important factor.
- 48% of people felt the police and council sought their views and 63% of people felt the police and council were dealing with the crime and ASB issues that mattered. These figures are stable when compared to the previous two years.
- It is intimidation and drugs that are driving dissatisfaction with the police and council in tackling crime and ASB.

The full survey can be found here:

[http://www.nottinghamcdp.com/perf\\_pol\\_gov/respect\\_for\\_nottingham\\_2011\\_2015.aspx](http://www.nottinghamcdp.com/perf_pol_gov/respect_for_nottingham_2011_2015.aspx)

#### **Communications**

CLT's approval is sought for the following proposals for the communication and dissemination of the findings from the 2013/14 Respect Survey:

#### Councillors and partners

- Present findings at the next Exec Panel.
- Publish the report containing a summary of the findings from the 'Respect for Nottingham' survey on Nottingham Insight together with the data tables for those who need access to data.
- Circulate a summary of the findings to all Councillors and partners, including One Nottingham and its family of partnerships.

- Circulate to Area Committees and Locality Boards.

#### Citizens

- Publicise on CDP and Nottingham City Council website.
- Press release with agreed headlines after Exec Panel.

#### **Impact**

##### Service Impact

The survey results provide insight which will be used by Locality Boards and service areas to feed into service decisions.

##### Council Impact

The results from the survey will be used to prioritise investment and services to address the drivers of ASB in the city centre and in local neighbourhoods. In the city centre these issues relating to alcohol. In local neighbourhoods these are: dog fouling (33.7%), rubbish and litter lying around (31%), parents not taking responsibility for the behaviour of their children (18%), people using or dealing drugs (18%) and people being drunk or rowdy in public spaces (17%).

The results from the survey will be used to inform the CDP Strategic Assessment, the CDP Partnership Plan and Locality Boards.

##### Citizen Impact

The aim of the Respect Survey is to gain a better understanding of our citizens so that we can make more informed decisions. By continuing to undertake this survey we are demonstrating the importance of the views and priorities of our citizens in our decision-making processes.

#### **Author**

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#### **Acknowledgements**

Kate Marshall, Director, Information by Design

#### **Sponsoring Corporate Director**

John Kelly – Corporate Director Communities

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**BERRIDGE AND SHERWOOD AREA COMMITTEE**  
**29 May 2014**

<b>Title of paper:</b>	<b>Environmental Submissions from Nottingham City Homes (NCH)</b>	
<b>Director(s)/ Corporate Director(s):</b>	Nick Murphy, Chief Executive, Nottingham City Homes	Wards affected: Berridge and Sherwood
<b>Report author(s) and contact details:</b>	Paul Howard <a href="mailto:Paul.Howard@nottinghamcityhomes.org.uk">Paul.Howard@nottinghamcityhomes.org.uk</a>	
<b>Other colleagues who have provided input:</b>	Housing Patch Manager:  Pete Toye	
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
<p>This report informs the Committee of the schemes initially requested by residents of NCH properties and residents living within the environment of NCH properties to provide extra security, safety and well being to the residents of Berridge and Sherwood Wards.</p> <p>Schemes approved by the Committee will be funded from the Housing Revenue Fund.</p> <p>The report seeks approval of the scheme attached.</p>		
<b>Recommendation(s):</b>		
<b>1</b>	That the committee approve the schemes listed in Appendix 1.	

**1. BACKGROUND**

1.1 Sums of £7,235.91 for the Berridge Ward and £93,472.49 for the Sherwood Ward remain for housing environmental improvements for the year 2013/2014.

1.2 The proposed schemes must fit at least one of the following criteria:

- Improvement of Security for Tenants and Leaseholders (e.g. door entry, lighting, fencing, garage sites).

- Improvement of the environment for Tenants and Leaseholders (e.g. dealing with graffiti reducing anti-social behaviour, parking issues, drying areas resurfacing).
- Improvement of spaces for Tenants and Leaseholders (e.g. installation of community facilities or areas on land under NCH management).

1.3 The report seeks approval of schemes for the Sherwood Ward.

## **2. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

2.1 Suggestions for schemes may be from a number of sources including tenants & leaseholders, tenants and residents groups, Elected Members, Local Area Group meetings, Ward Walks, Area Panel, Housing Patch Managers and Neighbourhood Action Officers.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

3.1 Any amount left in the Housing Environmental funding budget will carry over into the new financial year and can be allocated for schemes identified in the year 2014-15.

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)**

4.1 Nottingham City Homes has provided a quotation for the proposed work via an agreed competitive tendering process.

4.2 Once a City wide programme is agreed, works will be carried out by approved contractors and it is anticipated that further savings may be found. It is anticipated that more schemes may be completed as a result of these savings.

## **5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)**

5.1 To ensure local development in decision-making the Area Panel and Local Area Groups have been actively involved in the process. Local tenant and resident groups have also been consulted and a full consultation of residents has taken place in the affected blocks.

5.2 The Housing Environment Fund will enable a series of improvements to take place that will improve security, spaces and the environment for local people.

5.3 The funds available are limited and are targeted at the most vulnerable tenants in the area within the criteria set out at section 1.2 of this report.

## **6. EQUALITY IMPACT ASSESSMENTS (EIAs)**

6.1 As this report does not include proposals for new or changing policies, or services an Equality Impact Assessment has not been carried out. However these proposals aim to improve the quality of life and wellbeing for residents.

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 None

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 None

APPENDIX 1: SCHEMES SEEKING APPROVAL 2014

**SHERWOOD WARD**

Site	Proposal	Assessment	Proposed Decision	Budget £93,472.49
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None this time

Total carried forward      £



**BERRIDGE WARD**

Site	Proposal	Assessment	Proposed Decision	Budget
				£7,235.91
Springfield Street, New Basford	Install new metal fence within car park area	Fence will prevent fly-tipping and unauthorised access for local residents	Agree	£1,374.16
			Total carried forward	£5,861.75

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**BERRIDGE AND SHERWOOD AREA COMMITTEE – 29 May 2014**

<b>Title of paper:</b>	<b>WARD PERFORMANCE REPORTS - QUARTER 4</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Director of Neighbourhood Services	<b>Wards affected: Berridge, Sherwood</b>
<b>Report author(s) and contact details:</b>	John Marsh, Locality Manager 0115 8838467 – <a href="mailto:john.marsh@nottinghamcity.gov.uk">john.marsh@nottinghamcity.gov.uk</a> Angela Bolton, Neighbourhood Development Officer (Sherwood) 0115 8838476 – <a href="mailto:angela.bolton@nottinghamcity.gov.uk">angela.bolton@nottinghamcity.gov.uk</a> Leigh White – Neighbourhood Development Officer (Sherwood) 0115 8838477 – <a href="mailto:leigh.white@nottinghamcity.gov.uk">leigh.white@nottinghamcity.gov.uk</a> Beth Hanna – Neighbourhood Development Officer (Berridge) 0115 8838466 – <a href="mailto:beth.hanna@nottinghamcity.gov.uk">beth.hanna@nottinghamcity.gov.uk</a> Debbie Royle – Neighbourhood Development Officer (Berridge) 0115 8838468 – <a href="mailto:Debbie.royle@nottinghamcity.gov.uk">Debbie.royle@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Dave Halstead, Head of City Services <a href="mailto:Dave.halstead@nottinghamcity.gov.uk">Dave.halstead@nottinghamcity.gov.uk</a> Linda Robertson, Analyst, Crime and Drugs Partnership <a href="mailto:Linda.robertson@nottinghamcity.gov.uk">Linda.robertson@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		X
Cut crime and anti-social behaviour		X
Ensure more school leavers get a job, training or further education than any other City		X
Your neighbourhood as clean as the City Centre		X
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		X
Deliver effective, value for money services to our citizens		X
<b>Summary of issues (including benefits to citizens/service users):</b>		
<p>The ward performance reports provide updates on key issues and themes which link back to local priorities and strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> <li>• Ward Priorities</li> <li>• Community Engagement</li> <li>• Finance</li> <li>• Safer theme – Crime and Anti-Social behaviour (ASB)</li> <li>• Neighbourhood theme – Environmental issues and Housing</li> <li>• Working theme – Unemployment rates</li> <li>• Housing</li> <li>• Community Protection</li> <li>• Fire</li> <li>• Health Theme – local health priorities</li> </ul>		

The following is a brief summary by the respective Ward Neighbourhood Development Officers (NDO):

**Ward: Berridge**

**NDOs: Debbie Royle and Beth Hanna**

Ward data is given for Quarter 4 (January – March 2014) and Year to date (YTD) which refers to 30<sup>th</sup> April 2013 – 30<sup>th</sup> April 2014.

Ward Priorities: Berridge Ward Priorities for April - September 2014 can be seen on the front page of the appendices. These priorities will be reviewed quarterly.

Community Engagement:

NDOs have organised monthly Ward Walks in the ward. Local Action Group meetings take place every 6 weeks throughout the ward. Councillors funded youth activities over Easter, and gave funding towards the opening of Poplar Park. The Berridge Road Traders' Association has met and is developing actions to improve the area. Work is being done to organise a Roma Community Event in the summer to find out what the Roma community concerns and issues are, to build relationships and share key messages. We are also planning a Community Event at Forest Fields Community Centre in September involving and showcasing local community groups.

Crime:

Crime overall is up 1% in Berridge for the year to date (YTD). During Quarter 1 and 2, crime increased, but during the second half of the year it decreased, leading to an overall increase of 1% YTD (an increase of 9 crimes compared to 2012-13).

Anti Social Behaviour (ASB):

Year to date ASB in the ward has reduced by 8% with 83 fewer ASB incidents reported.

Criminal Damage

During Quarter 4 the largest increase in crime was Criminal Damage (46%), this equates to an increase of 29 incidents during this quarter. YTD this has increased by 10% or 23 incidents.

Cleanliness:

The index score for Berridge for Quarter 4 is 93% compared to a Neighbourhood Target of 86%. YTD, the index score is 90%, an improvement of 4% compared to the same period the previous year.

Graffiti Reports:

321 incidents were reported YTD, compared to 262 the previous year. The largest increase was in Quarter 2 when there was an increase of 140%. Quarters 3 and 4 have shown a decrease.

Flytipping:

858 incidents were reported YTD compared to 642 the previous year. This is an increase of 34%. However, Quarter 4 showed a decrease of 19% compared to the same period the previous year.

Unemployment Rate:

Unemployment has fallen in Quarter 4 by 12% (compared to the same period the previous year). YTD, unemployment has fallen by 9% or from 12851 to 11714.

Fire

In Quarter 4 there was an increase of 200% compared to the same period the previous year. This

means that there were 9 fires compared to 3 the previous year. YTD there were 2 less fires than the previous year – this represents a decrease of 5%.

**Ward: Sherwood**

**NDOs: Leigh White and Angela Bolton**

Ward Data is given for Quarter 4 (January – March 2014). Year to Date refers to 30<sup>th</sup> April 2013 – 30<sup>th</sup> April 2014.

**Ward Priorities:**

Refreshed priorities will be presented at the next Area Committee meeting. In terms of the current priorities, one of the highlights of this quarter is a close working relationship with the Family and Community Team to improve and sustain the current offer for children and young people in Sherwood along with providing support for new groups. Groundwork have secured £50,000 of WREN funding to relocate and improve the playground on Valley Road. A successful Week of Action took place throughout Sherwood during March tackling a variety of issues such as speeding, dog fouling, shop theft and fly tips.

**Community Engagement:**

NDOs have organised 2 ward walks in different parts of the ward. Edwards Lane Community Association held a really successful Fun day during Easter and 2 community engagement events were held during the Week of Action.

**Crime:**

Crime overall is up 24% in Sherwood for the year to date. During Quarter 4 there was an increase of 41 crimes compared to Quarter 4 in 2013. Crime has risen not just in Sherwood but within the City overall. We are working with the Neighbourhood Police Team to improve the situation and these figures are broken down and analysed further to determine what strategies and packages can be put in place to reduce crime.

**ASB:**

Year to date (compared to the corresponding period last year) ASB has increased by 5%. However, for Quarter 4, there has been a decrease of 15%. There were 85 incidents compared to 100 last year.

**Criminal Damage**

Criminal Damage is down 7% year to date, however there were 7 more incidents during Quarter 4 than in the same period last year.

**Theft**

Theft is one of the Central Locality Targets. Year to date theft has increased by 33%. In Quarter 4 there was a 19% increase.

**Violence**

Violence is another Central Locality Target. Year to date there has been an increase of 70%. In Quarter 4 there was an increase of 56%. Nottingham Prison is situated in Sherwood Ward and therefore some of the incidents have taken place within the prison.

**Dwelling Burglary**

Dwelling burglary is the third Central Locality Target. Although there has been an increase year to date of 40%, Quarter 4 saw a decrease of 7%. Several burglaries are 'opportunistic' burglaries and have taken place as doors and windows have been left open. Neighbourhood Alert is used to

encourage residents to keep their property secure.

Cleanliness:

The index score for Sherwood for the year to date is 91 which means that the Neighbourhood Target is being exceeded. (The expected cleanliness score is 86). In Quarter 4 it was 95.

Graffiti Reports:

There has been a decrease of 19% for graffiti year to date. In Quarter 4 there was a 33% decrease in incidents.

Fly Tipping:

Unfortunately there has been a 53% increase in fly tipping reports year to date. There was a 26% increase during Quarter 4.

Fire:

There were 31 deliberate fires year to date. In Quarter 4 there were 11 compared 4 in the same period last year. We are working with the fire service to identify any reasons for the increase.

**Recommendation(s):**

<b>1</b>	To note the key information from the Ward Performance Reports for April 2014.
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**1. REASONS FOR RECOMMENDATIONS**

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports will also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

**2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods'; the Ward Performance report will help to support this.
- 2.3 The Ward Performance report captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team's (NAT) action log, Crime and Drug Partnership (CDP) plans and other partners' implementation plans.
- 2.4 The Ward Performance reports are co-ordinated by Neighbourhood Development Officers, with data analysis undertaken by the CDP.

**3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

3.1 None

**4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

4.1 None

**5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

5.1 None

**6. EQUALITY IMPACT ASSESSMENT**

6.1 An equality impact assessment is not needed, as the report does not contain proposals or financial decisions

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

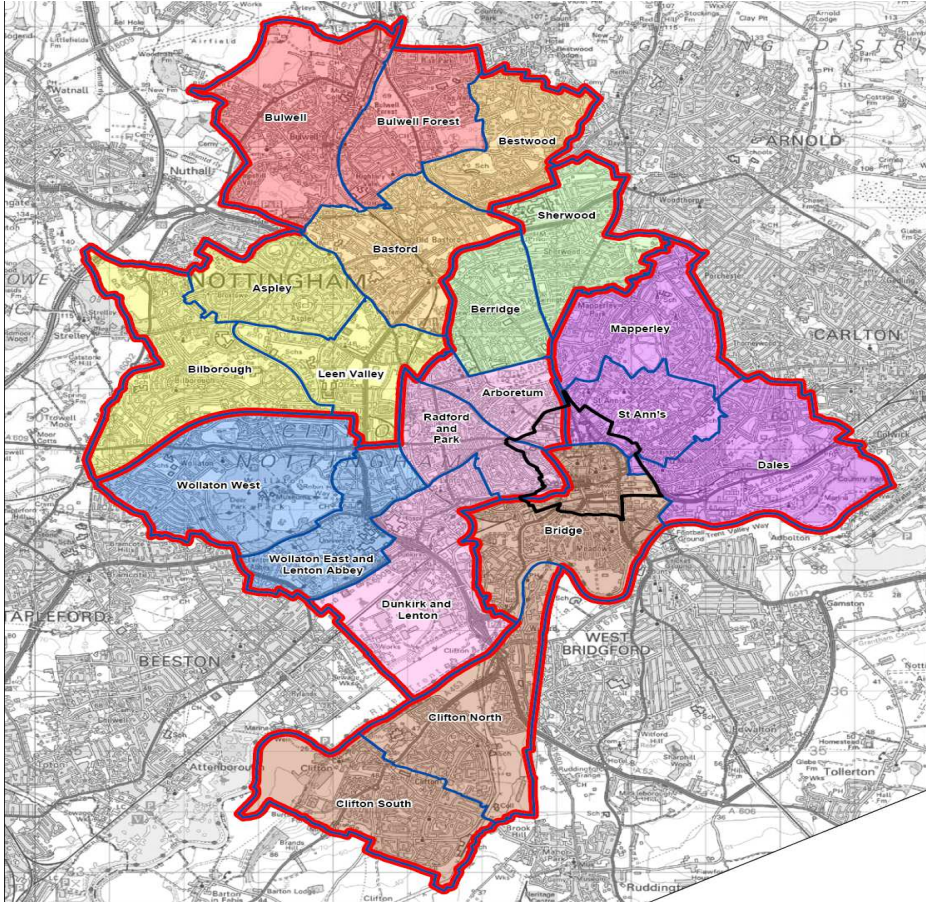
7.1 Neighbourhood Working Framework 2012 CLT report.

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 None

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**Berridge  
Area Committee Report**

## Ward Priorities – April 2014

Theme	Priorities	Key Actions	Outcome	Lead
<b>Safer</b>	<p>Making public spaces safe and open to all to use and enjoy.</p> <p>Create a response to specific issues.</p>	<ol style="list-style-type: none"> <li>1. Tackle ASB, develop targeted youth provision and publicise diversionary activities.</li> <li>2. Development of local parks</li> <li>3. Work with Fire Safety, Road Safety and others where necessary.</li> <li>4. Establish a Central Locality Domestic Violence Forum and action plan.</li> </ol>	<ol style="list-style-type: none"> <li>1. Youth provision action plan linked to Youth Providers Forum. Co-ordinated youth provision promoted in the Ward.</li> <li>2. Improvements to Peppers Garden, Chard St, Poplars Park, Hedley Villas.</li> <li>3. Road Safety schemes being implemented eg, Haydn Rd.</li> </ol> <p>Fire safety promotion at key locations.</p> <ol style="list-style-type: none"> <li>4. Domestic Violence action plan including training and awareness campaign.</li> </ol>	NDOs, Police
<b>Neighbourhoods</b>	<p>Improve street cleanliness in the ward.</p> <p>Encourage pride in the neighbourhood.</p> <p>Support community facilities, activities and community engagement in the ward</p>	<ol style="list-style-type: none"> <li>1. Monitor progress of actions at monthly Neighbourhood Action Team meetings around scrap metal issues, fly tipping hotspots, bins on the street, contaminated bins and accessing alleyways.</li> <li>2. Gate lock scheme.</li> <li>3. Develop translated material for key messages.</li> <li>4. Ward Walks, Local Action Group meetings and consultations to identify issues and engage residents in problem solving.</li> <li>5. Councillors Ward Budget supports community activities.</li> <li>6. A consortium of local groups to bid to manage Forest Fields Community Centre. Work to develop community usage of facility.</li> </ol>	<ol style="list-style-type: none"> <li>1. Improved cleanliness and partnership working between CPOs, City Services etc. regarding fly tipping/scrap metal issues, bins etc.</li> </ol> <p>Contaminated bins 3 stage procedure implemented. Newsletter delivered to residents.</p> <ol style="list-style-type: none"> <li>2. Locks in half of Forest Fields have been changed in order to clarify the process for accessing keys.</li> <li>3. New translated material to be promoted.</li> <li>4. Regular Ward Walks and Local Action Group meetings held, issues identified and resolved. Consultations re road safety schemes, park developments and Hyson Green Library relocation.</li> <li>5. A range of community provision funded.</li> <li>6. Ongoing and due to open to public at end of the year. Community Event to be held</li> </ol>	<p>NOMs</p> <p>CPOs</p> <p>Environmental health</p> <p>Councillors</p> <p>City Services</p> <p>NDOs</p>

Theme	Priorities	Key Actions	Outcome	Lead
<b>Neighbourhoods</b>		7. Developing work with Roma Community.	7. Roma community event and better integration and awareness of issues and key messages.	
<b>Families</b>	<p>Improve/increase youth provision in the area.</p> <p>Improves the health and well being of families, children and young people.</p>	<p>1. Councillor budgets prioritised to support youth projects.</p> <p>2. Youth Providers forum meet for strategic coordination between youth providers in the area including area based grants.</p>	<p>1. Youth provision funded eg, Easter activities.</p> <p>2. Youth Providers forum are coordinating youth provision in the area, identifying gaps, and responses. Activities to be promoted via newsletter, face book etc.</p>	<p>Family &amp; Community Team, Councillors NDOs NG7</p>
<b>Health</b>	<p>Improve/increase green spaces in the ward.</p> <p>Identifying the health issues in the area – domestic violence and binge drinking.</p>	<p>1. Monitor and refurbish parks and open spaces where necessary.</p> <p>2. Support and encourage initiatives to improve health.</p>	Ongoing	<p>Parks Councillors NDOs Health</p>
<b>Working</b>	<p>Ensure there are job and training opportunities.</p> <p>Ensure that there is accessible debt management support and advice</p>	<p>1. Signpost to groups and agencies and send job and training opportunities information to all community groups and associations.</p> <p>2. Develop a Traders Association with Berridge Rd traders and identify ways of promoting the shopping area.</p> <p>3. Councillors have funded both Hawa Women's Network and the Law Centre to give support and advice.</p>	<p>1. NDOs cascade all information re job opportunities to groups and partners. NDOs working with Economic Development and NG7 re the Youth Contract scheme to engage young people in training and employment opportunities.</p> <p>2. Meetings with traders and actions being developed including improving signage, contributing to a shopping directory and environmental improvements.</p> <p>3. Provision for local people.</p>	<p>NDOs Employment and Skills Berridge Road Traders</p>

# Community Engagement

## Ward Walks

Area/Estate	Date/Time	Meeting Point
Sherwood Rise (Haydn Rd- Valley Rd)	Wednesday 26 <sup>th</sup> February 2014 10.30am-12	Corner of Haydn Rd and Nottingham Rd
New Basford (Northgate – Beech Ave)	Wednesday 26 <sup>th</sup> March 10.30-12	Corner of Northgate and Nottingham Rd
Forest Fields (Leslie Rd – Sherwood Rise)	Wednesday 23 <sup>rd</sup> April 10.30am-12	Corner of Leslie Rd and Berridge Rd
Hyson Green	Thursday 15 <sup>th</sup> May 10.30 - 12	

## Community Meetings and Events

Group	Date	Venue
Local Action Group	Wednesday 5 <sup>th</sup> March 6.30pm-8pm	Polish Club, Sherwood Rise
Local Action Group	Wednesday 30 <sup>th</sup> April 6.30pm-8pm	Forest Fields Play Centre

# Community Engagement

## Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Ward Walk	NDO, Neighbourhood Police Team, Councillors, NOM	Wednesday 21 <sup>st</sup> May 6pm-7.30pm	Sherwood Rise (Haydn Rd –Gregory Boulevard)
Local Action Group	NDO, Neighbourhood Police Team, Councillors	Wednesday 28 <sup>th</sup> May tbc	New Basford Venue tbc
Ward Walk	NDO, Neighbourhood Police Team, Councillors, NOM	Wednesday 18 <sup>th</sup> June 6pm-7.30pm	New Basford (Northgate – Valley Rd)
Roma Community Event	NDOs, Community Cohesion Team, Family and Community Team, Councillors, NPT	Saturday 28 <sup>th</sup> June 2014 1pm-4pm	Hyson Green YC
Local Action Group	NDO, Neighbourhood Police Team, Councillors	Wednesday 9 <sup>th</sup> July 6.30pm-8pm	Sherwood Rise Venue tbc
Ward Walk	NDO, Neighbourhood Police Team, Councillors, NOM	Wednesday 16 <sup>th</sup> July 6pm-7.30pm	Forest Fields (Leslie Rd – Radford Rd)
Ward Walk	NDO, Neighbourhood Police Team, Councillors NOM	Wednesday 13 <sup>th</sup> August 6pm-7.30pm	Sherwood Rise (Haydn Rd –Valley Rd)

Event	Lead Partners	Date/Time	Venue
Local Action Group	NDO, Neighbourhood Police Team, Councillors	Wednesday 20 <sup>th</sup> August	Forest Fields Venue tbc

## Finance

### Ward Councillor Budgets

Total Amount allocated this period £5345

Budget Remaining Unallocated £6195 + £15,000 (2014/15 allocation)

### Area Capital Fund

Total Amount allocated this period £9,552

Budget Remaining Unallocated £46,243

### Others – Section 106, NCH Environmentals, Other Funding

NCH Environmentals allocated this period: £1374.16

Remaining unallocated: £5,861.75

# SUMMARY PERFORMANCE REPORT

## AREA 5 : Quarter 4

### Berridge and Sherwood

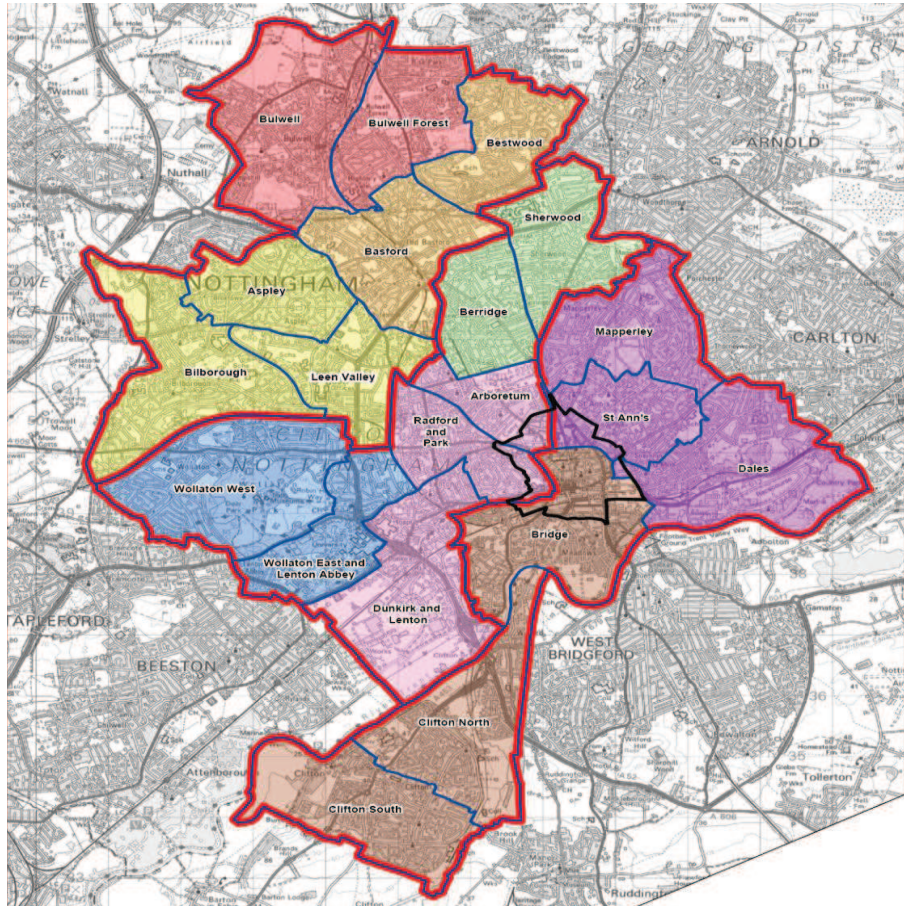
Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year to Date			
		2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change
Area Committee 5 Total	Criminal Damage	104	90	-14	-13%	103	96	-7	-7%	90	87	-3	-3%	104	140	36	35%	401	413	12	3%
	Theft	129	262	133	103%	166	184	18	11%	183	180	-3	-2%	190	173	-17	-9%	668	799	131	20%
	Violence	98	147	49	50%	116	174	58	50%	95	156	61	64%	126	154	28	22%	435	631	196	45%
	Dwelling Burglary	41	59	18	44%	57	70	13	23%	82	72	-10	-12%	81	63	-18	-22%	261	264	3	1%
	All Crime	620	765	145	23%	609	701	92	15%	701	694	-7	-1%	710	742	32	5%	2640	2902	262	10%
	ASB	468	347	-121	-26%	417	494	77	18%	287	281	-6	-2%	328	316	-12	-4%	1500	1438	-62	-4%
Average Qtrly score	Deliberate Fires	13	14	1	8%	20	21	1	5%	15	14	-1	-7%	7	20	13	186%	55	69	14	25%
	Cleanliness Score	82	94	12	14%	83	87	4	5%	88	87	-1	-1%	91	94	3	4%	86	90	4	5%
	Graffiti	93	134	41	44%	45	112	67	149%	81	63	-18	-22%	121	75	-46	-38%	340	384	44	13%
	Fly-Tipping	212	307	95	45%	240	352	112	47%	169	287	118	70%	190	171	-19	-10%	811	1117	306	38%
	Dog Fouling	84	65	-19	-23%	56	74	18	32%	99	313	214	216%	70	528	458	654%	309	980	671	217%
Unemployment	5111	4781	-330	-6%	4913	4494	-419	-9%	4730	4105	-625	-13%	5004	4332	-672	-13%	19758	17712	-2046	-10%	

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year to Date			
		2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change
Berridge	Criminal Damage	68	60	-8	-12%	57	59	2	4%	52	52	0	0%	63	92	29	46%	240	263	23	10%
	Theft	71	115	44	62%	80	92	12	15%	83	80	-3	-4%	99	65	-34	-34%	333	352	19	6%
	Violence	59	89	30	51%	69	89	20	29%	57	82	25	44%	83	87	4	5%	268	347	79	29%
	Dwelling Burglary	23	34	11	48%	39	43	4	10%	61	31	-30	-49%	53	37	-16	-30%	176	145	-31	-18%
	All Crime	385	419	34	9%	349	373	24	7%	417	377	-40	-10%	424	415	-9	-2%	1575	1584	9	1%
	ASB	331	223	-108	-33%	300	313	13	4%	190	199	9	5%	228	231	3	1%	1049	966	-83	-8%
Average Qtrly score	Deliberate Fires	11	12	1	9%	15	11	-4	-27%	11	6	-5	-45%	3	9	6	200%	40	38	-2	-5%
	Cleanliness Score	83	95	12	14%	83	85	1	2%	88	87	-1	-1%	91	93	2	3%	86	90	4	4%
	Graffiti	62	111	49	79%	37	91	54	146%	60	56	-4	-7%	103	63	-40	-39%	262	321	59	23%
	Fly-Tipping	150	243	93	62%	200	279	79	40%	141	214	73	52%	151	122	-29	-19%	642	858	216	34%
	Dog Fouling	62	50	-12	-19%	45	35	-10	-22%	60	214	154	257%	36	276	240	667%	203	575	372	183%
Unemployment	3269	3137	-132	-4%	3226	2996	-230	-7%	3101	2703	-398	-13%	3255	2878	-377	-12%	12851	11714	-1137	-9%	

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year to Date			
		2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change
Sherwood	Criminal Damage	36	30	-6	-17%	46	37	-9	-20%	38	35	-3	-8%	41	48	7	17%	161	150	-11	-7%
	Theft	58	147	89	153%	86	92	6	7%	100	100	0	0%	91	108	17	19%	335	447	112	33%
	Violence	39	58	19	49%	47	85	38	81%	38	74	36	95%	43	67	24	56%	167	284	117	70%
	Dwelling Burglary	18	25	7	39%	18	27	9	50%	21	41	20	95%	28	26	-2	-7%	85	119	34	40%
	All Crime	235	346	111	47%	260	328	68	26%	284	317	33	12%	286	327	41	14%	1065	1318	253	24%
	ASB	137	124	-13	-9%	117	181	64	55%	97	82	-15	-15%	100	85	-15	-15%	451	472	21	5%
Average Qtrly score	Deliberate Fires	2	2	0	0%	5	10	5	100%	4	8	4	100%	4	11	7	175%	15	31	16	107%
	Cleanliness Score	81	92	11	14%	82	89	6	8%	88	87	-1	-2%	90	95	4	5%	85	91	5	6%
	Graffiti	31	23	-8	-26%	8	21	13	163%	21	7	-14	-67%	18	12	-6	-33%	78	63	-15	-19%
	Fly-Tipping	62	64	2	3%	40	73	33	83%	28	73	45	161%	39	49	10	26%	169	259	90	53%
	Dog Fouling	22	15	-7	-32%	11	39	28	255%	39	99	60	154%	34	252	218	641%	106	405	299	282%
Unemployment	1842	1644	-198	-11%	1687	1498	-189	-11%	1629	1402	-227	-14%	1749	1454	-295	-17%	6907	5998	-909	-13%	

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Sherwood Area Committee  
Report – Quarter 4

## Ward Priorities

<u>Theme</u>	<u>Priorities</u>	<u>Key Actions</u>	<u>Outcome</u>	<u>Lead</u>
<b>Safer</b>	<p>Ensure a close working relationship with Police and other partners to reduce crime</p> <p>Ensure the Police Contact Point is open in Sherwood district centre</p> <p>Grass and bin fires on Edwards Lane</p>	<p>Hold NAT (Neighborhood Action Team) meetings</p> <p>Open contact point</p> <p>NCH, Police and Fire Service to work closely on prevention</p>	<p>Productive monthly meetings held along with a multi agency week of action in March - Ongoing</p> <p>Contact point open – Complete</p> <p>All partners aware of hotspots - Ongoing</p>	<p>NDO</p> <p>Police</p> <p>Fire Service</p>
<b>Families</b>	<p>Support for Valley Road leisure and recreation facilities / project</p> <p>Protect and look to extend Library services in Sherwood</p> <p>Improve youth and play facilities in area and support the re-use of Sherwood Play Centre</p>	<p>Complete project. Work on crossing has started.</p> <p>Library to increase range of activities</p> <p>Continue existing provision and support more which fills the gaps</p>	<p>£50k of WREN funding has been awarded to Groundwork Trust to relocate and upgrade the play area</p> <p>Activities increased - Ongoing</p> <p>New sessions are taking place at Edwards Lane Community Centre. Support given to groups</p>	<p>Traffic Management / NDO/Parks</p> <p>Libraries</p> <p>Communities and Families Lead Organisation</p>

<u>Theme</u>	<u>Priorities</u>	<u>Key Actions</u>	<u>Outcome</u>	<u>Lead</u>
<b>Neighbourhoods</b>	Ensure Edwards Lane and Sherwood estate remain 3 star estates	NCH to undertake informal estate inspections	Police, NCH and NDO have worked closely to resolve any problems	NCH
	Parking on roads around City Hospital	Assessment of Costock Avenue area	No unanimous decision by residents – No further action taken	Traffic Management
	Champion local events and facilitate community events like the Sherwood Festival and Arts Week	Sherwood Arts Week and Sherwood Festival 2013	Plans for 2014 are underway.	NDO
	Dog Fouling near to Haydn School	Involve school / CPO targeted project	Regular FIDO visits Ongoing. Targeted during Week of action	CPO
	Monitor known fly tipping sites	Involve residents and businesses	Top 5 grot spots identified	Env Health
<b>Health</b>	Form a change makers team	Team to be formed to attend events	Promote health activities at events and through social media	Health promotion
	Support healthy lifestyle ideas in the area	Promote small grants available	Grants promoted when available	Health promotion
<b>Working</b>	Youth Unemployment	Childrens Centre and Childrens Services to offer support	Lead org have funding to support youth unemployment apprenticeships and	Lead Organisation Community and Families

<u>Theme</u>	<u>Priorities</u>	<u>Key Actions</u>	<u>Outcome</u>	<u>Lead</u>
<b>Working (cont.d)</b>	Support Sherwood district shopping centre	Sherwood Craft Market Sherwood Art Week / Festival involving local businesses Keep it in Carrington and Keep it in Sherwood campaigns	employment opportunities  Business happy with opportunities at Sherwood Festival Campaigns ongoing	NDO Markets and Fairs

## Community Engagement

### Ward Walks taken place in Quarter 4 / Quarter 1

<b>Area/Estate</b>	<b>Date/Time</b>	<b>Meeting Point</b>
Perry Road – Valley Road	1 <sup>st</sup> April - 4.30pm	Valley Road
Mosdale Road – Bedale Road	6 <sup>th</sup> May – 4.30pm	Ribblesdale Road/Edwards Lane

## Community Meetings

Group	Date	Venue
Carrington Resident Group	Second Monday in month	Gladstone Public House
ELETRA	First Monday in month	Edwards Lane Community Centre
Edwards Lane Community Association	Monthly – dates and times vary	Edwards Lane Community Centre
Sherwood Community Centre	Monthly – dates and times vary	Sherwood Community Centre

## Events Delivered

Event	Lead Partners	Date/Time	Venue
Week of Action	NCC, Police	7 – 14 <sup>th</sup> March	Various
Easter Fun day – delivered by ELETRA	ELETRA	10 <sup>th</sup> April 2014	Edwards Lane Community Centre

## Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Ward Walk – Edwards Lane Estate	NDOs / Neighborhood Police Team / NCH	3 <sup>rd</sup> June 2014	Meet corner of Alderton Road/Edwards Lane
Volunteer Recruitment/Welcome Event – Edwards Lane	Edwards Lane Management Committee, NCC, NCVS	11 <sup>th</sup> June 2014, time tbc	Edwards Lane Community Centre, Alderton Road
Sherwood Art Week (organised by SAW Committee)	SAW	21 <sup>st</sup> – 29 <sup>th</sup> June	Various (see separate brochure)
Sherwood Festival 2014	NCC	28 <sup>th</sup> June 2014 – 12-6pm	Woodthorpe Park
Ward Walk – Caledon Road – Burlington Road	NDOs / Neighborhood Police Team / NCH	1 <sup>st</sup> July 2014	Meet corner of Caledon Road and Hucknall Road
Edwards Lane Fun Day and Peggy's Park Consultation	ELCC Management Committee/NDOs/Parks	July/Aug – Date tbc	Edwards Lane Community Centre/Peggy's Park
Ward Walk – Edwinstowe Road – Joyce Avenue	NDOs/NPT/NCH	5 <sup>th</sup> August 2014	Meet outside Sherwood Manor Pub, Mansfield Road

## **Finance**

### **Ward Councillor Budgets**

Total Amount allocated this period £860

Budget Remaining Unallocated £19,200

### **Area Capital Fund**

Total Amount allocated this period £25,868

Budget Remaining Unallocated £65,183

### **Others – Section 106, NCH Environmentals, Other Funding**

None this period

# SUMMARY PERFORMANCE REPORT

## AREA 5 : Quarter 4

### Berridge and Sherwood

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year to Date			
		2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change
Area Committee 5 Total	Criminal Damage	104	90	-14	-13%	103	96	-7	-7%	90	87	-3	-3%	104	140	36	35%	401	413	12	3%
	Theft	129	262	133	103%	166	184	18	11%	183	180	-3	-2%	190	173	-17	-9%	668	799	131	20%
	Violence	98	147	49	50%	116	174	58	50%	95	156	61	64%	126	154	28	22%	435	631	196	45%
	Dwelling Burglary	41	59	18	44%	57	70	13	23%	82	72	-10	-12%	81	63	-18	-22%	261	264	3	1%
	All Crime	620	765	145	23%	609	701	92	15%	701	694	-7	-1%	710	742	32	5%	2640	2902	262	10%
ASB	468	347	-121	-26%	417	494	77	18%	287	281	-6	-2%	328	316	-12	-4%	1500	1438	-62	-4%	
Average Qtrly score	Deliberate Fires	13	14	1	8%	20	21	1	5%	15	14	-1	-7%	7	20	13	186%	55	69	14	25%
	Cleanliness Score	82	94	12	14%	83	87	4	5%	88	87	-1	-1%	91	94	3	4%	86	90	4	5%
	Graffiti	93	134	41	44%	45	112	67	149%	81	63	-18	-22%	121	75	-46	-38%	340	384	44	13%
	Fly-Tipping	212	307	95	45%	240	352	112	47%	169	287	118	70%	190	171	-19	-10%	811	1117	306	38%
	Dog Fouling	84	65	-19	-23%	56	74	18	32%	99	313	214	216%	70	528	458	654%	309	980	671	217%
Unemployment	5111	4781	-330	-6%	4913	4494	-419	-9%	4730	4105	-625	-13%	5004	4332	-672	-13%	19758	17712	-2046	-10%	

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year to Date			
		2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change
Berridge	Criminal Damage	68	60	-8	-12%	57	59	2	4%	52	52	0	0%	63	92	29	46%	240	263	23	10%
	Theft	71	115	44	62%	80	92	12	15%	83	80	-3	-4%	99	65	-34	-34%	333	352	19	6%
	Violence	59	89	30	51%	69	89	20	29%	57	82	25	44%	83	87	4	5%	268	347	79	29%
	Dwelling Burglary	23	34	11	48%	39	43	4	10%	61	31	-30	-49%	53	37	-16	-30%	176	145	-31	-18%
	All Crime	385	419	34	9%	349	373	24	7%	417	377	-40	-10%	424	415	-9	-2%	1575	1584	9	1%
ASB	331	223	-108	-33%	300	313	13	4%	190	199	9	5%	228	231	3	1%	1049	966	-83	-8%	
Average Qtrly score	Deliberate Fires	11	12	1	9%	15	11	-4	-27%	11	6	-5	-45%	3	9	6	200%	40	38	-2	-5%
	Cleanliness Score	83	95	12	14%	83	85	1	2%	88	87	-1	-1%	91	93	2	3%	86	90	4	4%
	Graffiti	62	111	49	79%	37	91	54	146%	60	56	-4	-7%	103	63	-40	-39%	262	321	59	23%
	Fly-Tipping	150	243	93	62%	200	279	79	40%	141	214	73	52%	151	122	-29	-19%	642	858	216	34%
	Dog Fouling	62	50	-12	-19%	45	35	-10	-22%	60	214	154	257%	36	276	240	667%	203	575	372	183%
Unemployment	3269	3137	-132	-4%	3226	2996	-230	-7%	3101	2703	-398	-13%	3255	2878	-377	-12%	12851	11714	-1137	-9%	

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year to Date			
		2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change
Sherwood	Criminal Damage	36	30	-6	-17%	46	37	-9	-20%	38	35	-3	-8%	41	48	7	17%	161	150	-11	-7%
	Theft	58	147	89	153%	86	92	6	7%	100	100	0	0%	91	108	17	19%	335	447	112	33%
	Violence	39	58	19	49%	47	85	38	81%	38	74	36	95%	43	67	24	56%	167	284	117	70%
	Dwelling Burglary	18	25	7	39%	18	27	9	50%	21	41	20	95%	28	26	-2	-7%	85	119	34	40%
	All Crime	235	346	111	47%	260	328	68	26%	284	317	33	12%	286	327	41	14%	1065	1318	253	24%
ASB	137	124	-13	-9%	117	181	64	55%	97	82	-15	-15%	100	85	-15	-15%	451	472	21	5%	
Average Qtrly score	Deliberate Fires	2	2	0	0%	5	10	5	100%	4	8	4	100%	4	11	7	175%	15	31	16	107%
	Cleanliness Score	81	92	11	14%	82	89	6	8%	88	87	-1	-2%	90	95	4	5%	85	91	5	6%
	Graffiti	31	23	-8	-26%	8	21	13	163%	21	7	-14	-67%	18	12	-6	-33%	78	63	-15	-19%
	Fly-Tipping	62	64	2	3%	40	73	33	83%	28	73	45	161%	39	49	10	26%	169	259	90	53%
	Dog Fouling	22	15	-7	-32%	11	39	28	255%	39	99	60	154%	34	252	218	641%	106	405	299	282%
Unemployment	1842	1644	-198	-11%	1687	1498	-189	-11%	1629	1402	-227	-14%	1749	1454	-295	-17%	6907	5998	-909	-13%	



**BERRIDGE AND SHERWOOD AREA COMMITTEE 29 MAY 2014**

<b>Title of paper:</b>	<b>ACTION TAKEN UNDER DELEGATED AUTHORITY: WARD ALLOCATIONS</b>	
<b>Director(s)/ Corporate Director(s):</b>	John Kelly – Director of Communities	<b>Wards affected:</b> Berridge, Sherwood
<b>Report author(s) and contact details:</b>	Debbie Royle Neighbourhood Development Officer, Berridge Ward 0115 8838468, <a href="mailto:debbie.royle@nottinghamcity.gov.uk">debbie.royle@nottinghamcity.gov.uk</a> Beth Hanna Neighbourhood Development Officer, Berridge Ward 0115 8838466, <a href="mailto:beth.hanna@nottinghamcity.gov.uk">beth.hanna@nottinghamcity.gov.uk</a> Angela Bolton Neighbourhood Development Officer, Sherwood Ward 0115 8838476, <a href="mailto:angela.bolton@nottinghamcity.gov.uk">angela.bolton@nottinghamcity.gov.uk</a> Leigh White Neighbourhood Development Officer, Sherwood Ward 0115 8838477, <a href="mailto:leigh.white@nottinghamcity.gov.uk">leigh.white@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>		
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		X
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		X
Your neighbourhood as clean as the City Centre		X
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		X
Nottingham offers a wide range of leisure activities, parks and sporting events		X
Support early intervention activities		X
Deliver effective, value for money services to our citizens		<input type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report asks the committee to note decisions made under delegated authority that support the local community in a variety of ways. The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.		
<b>Recommendation(s):</b>		
<b>1</b>	To note the new Councillor Ward allocation for 2014-2015, as detailed in the appendix.	
<b>2</b>	To note the actions taken under delegated authority, as detailed in the appendix.	

## **1. REASONS FOR RECOMMENDATIONS**

- 1.1 Decisions in relation to councillors ward allocations are made under delegated authority by the Director of Neighbourhoods and Communities. These decisions must then be reported to Area Committee for information.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 This action follows the arrangements established by the Executive Board in respect of individual member allocation budget spending.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 No other options were considered.

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 Members had an individual ward allocation for 2012/2013 of £15,000 and a further £15,000 2013/2014. A further £15,000 per ward has been approved for 2014/2015. A proportion of uncommitted funds from 2013/2014 has been brought forward and been committed within this financial year.

## **5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation in the spending of individual Member's allocation.

## **6. EQUALITY IMPACT ASSESSMENT**

- 6.1 An equality impact assessment is not needed, as the report does not contain proposals or financial decisions

## **7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 7.1 Delegated authority for each scheme listed in Appendix 1 is held by the Committee Section.

## **8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 8.1 Ward Member decisions as listed below can be found in full, or in alternative formats, at <http://open.nottinghamcity.gov.uk/comm/viewdd.asp> or from the Nottingham City Council Constitutional Services Team, Resources, Nottingham City Council, Loxley House, Station Street, Nottingham, NG2 3NG. Email: [constitutional.services@nottinghamcity.gov.uk](mailto:constitutional.services@nottinghamcity.gov.uk)

## Appendix 1

### Berridge Ward Budget Allocations 2014/15 Councillors Ibrahim, Jones and Neal between 5 February 2014 – 15 May 2014

Item	Recipient	Date Agreed	Total
Electrical work	Hyson Green Youth Centre	15 <sup>th</sup> January 2014	£2000
Equipment for courses	Forest Fields Advice Centre	15 <sup>th</sup> January 2014	£1081
Community Engagement	NCC	12 <sup>th</sup> March 2014	£500
Paint for bins	NCC	12 <sup>th</sup> February 2014	£30
Sumac Youth Group	Partnership Council	12 <sup>th</sup> March 2014	£1484
Poplars park opening	NCC	9 <sup>th</sup> April 2014	£250

Allocation 2013/2014	£15,000
De committed funds	£6070
Total Available Allocation 2013/14	£21,070
Allocated Funds (Spent and unspent)	<b>£14,875</b>
Allocation 2014/2015	<b>£15,000</b>
<b>Uncommitted balance as at 15/5/14</b>	<b>£21,195</b>

Berridge Ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent and returned.

**Sherwood Ward Budget Allocation 2014/2015 Councillors Ball, Parbutt and Urquhart – up to 15 May 2014**

<b>Item</b>	<b>Recipient</b>	<b>Date Agreed</b>	<b>Total</b>
Sherwood Art Week Storage Cost contribution	Sherwood Art Week Committee	March 2014	£360
Contribution towards Electronic and Music Equipment	Family and Community Team	April 2014	£500
		<b>GRAND TOTAL</b>	<b>£4200</b>

Committed Unspent Balance b/fwd 2012/2013	£3,283
Uncommitted Balance b/fwd 12/13	£1,906
Allocation 2013/2014	£15,000
<b>Total Available Allocation 2013/14</b>	<b>£20,189</b>
Allocated Funds (Spent and unspent)	£15,989
Allocation 2014/2015	£15,000
<b>Uncommitted balance as at 14/10/13</b>	<b>£19,200</b>

Sherwood ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent and returned.

**BERRIDGE AND SHERWOOD AREA COMMITTEE – 29 May 2014**

<b>Title of paper:</b>	<b>AREA CAPITAL FUND</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Director of Neighbourhood Services	<b>Wards affected:</b> Berridge, Sherwood
<b>Report author(s) and contact details:</b>	Leigh White Neighbourhood Development Officer, Sherwood Ward 0115 8838477, <a href="mailto:leigh.white@nottinghamcity.gov.uk">leigh.white@nottinghamcity.gov.uk</a> Angela Bolton Neighbourhood Development Officer, Sherwood Ward 0115 8838476, <a href="mailto:Angela.bolton@nottinghamcity.gov.uk">Angela.bolton@nottinghamcity.gov.uk</a> Debbie Royle Neighbourhood Development Officer, Berridge Ward 0115 8838468, <a href="mailto:Debbie.royle@nottinghamcity.gov.uk">Debbie.royle@nottinghamcity.gov.uk</a> Beth Hanna Neighbourhood Development Officer, Berridge Ward 0115 8838466, <a href="mailto:Beth.hanna@nottinghamcity.gov.uk">Beth.hanna@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Nancy Hudson Projects Officer, Highways Development 0115 8765633, <a href="mailto:nancy.hudson@nottinghamcity.gov.uk">nancy.hudson@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report provides Councillors with the latest spend proposals under the Area Capital Fund including highways and footways.		
<b>Recommendation(s):</b>		
<b>1</b>	To note the 2014-2015 financial allocation of public realm money for both Berridge and Sherwood Wards set out in Appendix 1.	
<b>2</b>	To approve the Area Capital Fund programme of schemes for Berridge and Sherwood Wards as set out in Appendix 1.	
<b>2</b>	To note the commitment of funds in Berridge and Sherwood Wards as set out in Appendix 1.	

**1. REASONS FOR RECOMMENDATIONS**

- 1.1 The Nottingham Local Transport Plan (LTP) 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.

- 1.2 As part of the budget approved in March 2013, Nottingham City Council approved an LTP capital allocation of £2.5 million Citywide from 2013-2015.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life for local people. The improvements that have been carried out to date using this programme have included footpaths, fences, visual enhancements to public realm, refurbishment of parks and improvements to buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing Revenue Account.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and change in land values.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 There are no financial implications arising from this report.

## **5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

- 5.1 A risk register has been produced which is regularly monitored.

## **6. EQUALITY IMPACT ASSESSMENT**

- 6.1 An equality impact assessment is not needed, as the report does not contain proposals or financial decisions

## **7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 7.1 Highways Framework Agreement.

## **8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 8.1 None

**Berridge Area Capital 2013 - 2015 Programme**

**Berridge LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Haydn Road	Traffic Safety	Approved November 2013	£90,000			Installation of lining, speed cushions, splitters, etc to improve road safety on Haydn Road
Glendon Drive	Footpath	Approved November 2013	£33,204			Patching of the footpath on Glendon Drive
Tissington Road / Tissington Close	Footpath	Approved November 2013	£16,968			Resurfacing of the footpath on Tissington Road / Tissington Close
Northgate Road	Bus stop markings	Approved November 2013	£1,500			Bus stop markings on Northgate Road
Haydn Road	Feasibility Study	Approved by DA 21 June 2013	£500			Feasibility study into speeding issues.
Berridge - Various locations	Lining	Approved by DA 12 July 2013	£5,000			Carry out large scale relining to improve Traffic Management and road safety in the ward.

Total LTP schemes\*

£147,172

**Berridge Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Hucknall Road	Keep clear	Prioritised 09 April 2014	£1,200			Install Keep Clear marking on junction with Glendon Drive to assist in reducing access difficulties..
Radford Road side roads	TRO	Prioritised 09 April 2014	£5,500			To reduce congestion and improve traffic flow on side roads of Radford Road
Weardale/Teesdale Road	Road marking	Prioritised 09 April 2014	£850			Introduce painted road marking at fork junction of Weardale / Teesdale Road to increase driver awareness
Chard Street Play Area	Fence	Approved by DA January 2014	£721			Further contribution to fencing project around park on Chard Street
Berridge Road Shopping Area	Signage	Approved February 2014	£650			Installation of 4 signs to promote the Berridge Road shopping area
Glendon Drive	Footpath	Approved November 2013	£21,796			Contribution to patching of the footpath on Glendon Drive
The Forest	Contribution	Approved September 2013	£25,000			Contribution to the Forest Sports Zone
Forest Fields	Security	Approved May 2013	£6,000			Provide funding to replace alleyway gate locks
Chard Street Play Area	Fence	Approved by DA 20 Feb 2013	£5,620			Install fence around park on Chard Street.
Ewart Road / Windermere Road	Clearance	Approved by DA November 2012	£1,500			Alleyway clearance to removed collapsed wall

Total Public Realm schemes\*\*

£68,837

**Berridge Decommitments**

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Location	Type	Reason	Amount	Details
Previously decommitted schemes			£550	
Total Decommitted***			£550	
2013-2015 LTP allocation			£140,000	
LTP carried forward from 2011-2013			£6,622	
2013 - 2014 Public Realm allocation			£42,000	
Public Realm carried forward			£18,607	
2014 - 2015 Public Realm allocation			£42,000	
Transfer from Radford Public Realm			£14,475	
<b>Total Available 2011 - 2013 ACF</b>			<b>£263,704</b>	
<i>*Less LTP schemes</i>			- £147,172	
<i>**Less Public Realm schemes</i>			- £68,837	
<i>***Decommitted funds</i>			+ £550	
<b>Remaining available balance</b>			<b>£48,245</b>	
LTP element remaining			£0	
Public Realm element remaining			£48,245	



## Sherwood Area Capital 2013 - 2015 Programme

### Sherwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Edwards Lane	Feasibility Study	Prioritised 8 May 2014	£2,000			Study into suitability of locations on Edwards Lane for installation of a pedestrian crossing
Sherwood Avenue	Carriageway	Delegated Authority April 2014	£15,868			Plane out and resurface carriageway on Sherwood Avenue
Grit Bins and salt	Winter Maintenance	Delegated Authority 15 January 2014	£5,358			Supply 4 grit bins on Spondon St, Jenner St, Gamston Crescent and Elmswood Gardens (top four ward priority locations)
Sherwood Parking	Survey	Delegated Authority 13 November 2013	£3,000			Carry out parking survey on identified streets to establish whether action is needed to prevent non-resident parking
Watcombe Circus	Footpath	Approved November 2013	£19,140		Yes	Footpath resurfacing from 35 Watcombe Circus to Devonshire Road
Haydn Road / Perry Road	Zebrites	Approved November 2013	£10,000			Installation of Zebrites on Haydn Road and Perry Road
Valley Road	Toucan crossing	Approved September 2013	£60,000			Contribution to Toucan Crossing on Valley Road near Edwards Lane.

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Total LTP schemes\*

£115,366

### Sherwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Pirate Park	Redevelopment	Delegated Authority March 2013	£10,000			Contribution to redevelopment of community park in Loscoe Rd / Watcombe Circus / Mansfield Rd area
Ramsdale Crescent / Cavendish Drive	tree planting	Approved November 2013	£12,000			Replacement programme for previously removed trees.
The Forest	Contribution	Approved September 2013	£20,000			

Total Public Realm schemes\*\*

£42,000

### Sherwood Decommittments

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£1,710	

Total Decommittment\*\*\*

£1,710

Total 2013-2015 LTP allocation

£108,000

LTP carried forward from 2011-2013

£68,505

2013 - 2014 Public Realm allocation

£32,400

Public Realm carried forward

£9,934

2014 - 2015 Public Realm allocation		£32,400
<b>Total Available 2011 - 2013 ACF</b>		<b>£251,239</b>
*Less LTP schemes	-	£115,366
**Less Public Realm schemes	-	£42,000
***Decommitted funds	+	£1,710
<b>Remaining available balance</b>		<b>£95,583</b>
LTP element remaining		£62,849
Public Realm element remaining		£32,734

**Berridge Area Capital 2013 - 2015 Programme**

**Berridge LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Haydn Road	Traffic Safety	Approved November 2013	£90,000			Installation of lining, speed cushions, splitters, etc to improve road safety on Haydn Road
Glendon Drive	Footpath	Approved November 2013	£33,204			Patching of the footpath on Glendon Drive
Tissington Road / Tissington Close	Footpath	Approved November 2013	£16,968			Resurfacing of the footpath on Tissington Road / Tissington Close
Northgate Road	Bus stop markings	Approved November 2013	£1,500			Bus stop markings on Northgate Road
Haydn Road	Feasibility Study	Approved by DA 21 June 2013	£500			Feasibility study into speeding issues.
Berridge - Various locations	Lining	Approved by DA 12 July 2013	£5,000			Carry out large scale relining to improve Traffic Management and road safety in the ward.

Total LTP schemes\*

£147,172

**Berridge Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Peppers Garden	Improvements	Prioritised 15 May 2014	£2,002			Improvements to Peppers Garden, to include rat-bait bins, bench repair and additional signage.
Hucknall Road	Keep clear	Prioritised 09 April 2014	£1,200			Install Keep Clear marking on junction with Glendon Drive to assist in reducing access difficulties..
Radford Road side roads	TRO	Prioritised 09 April 2014	£5,500			To reduce congestion and improve traffic flow on side roads of Radford Road
Weardale/Teesdale Road	Road marking	Prioritised 09 April 2014	£850			Introduce painted road marking at fork junction of Weardale / Teesdale Road to increase driver awareness
Chard Street Play Area	Fence	Approved by DA January 2014	£721			Further contribution to fencing project around park on Chard Street
Berridge Road Shopping Area	Signage	Approved February 2014	£650			Installation of 4 signs to promote the Berridge Road shopping area
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The Forest	Contribution	Approved September 2013	£25,000			Contribution to the Forest Sports Zone
Forest Fields	Security	Approved May 2013	£6,000			Provide funding to replace alleyway gate locks
Chard Street Play Area	Fence	Approved by DA 20 Feb 2013	£5,620			Install fence around park on Chard Street.
Ewart Road / Windermere Road	Clearance	Approved by DA November 2012	£1,500			Alleyway clearance to removed collapsed wall

Total Public Realm schemes\*\*

£70,839

### Berridge Decommittments

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£550	
Total Decommitted***			£550	
2013-2015 LTP allocation			£140,000	
LTP carried forward from 2011-2013			£6,622	
2013 - 2014 Public Realm allocation			£42,000	
Public Realm carried forward			£18,607	
2014 - 2015 Public Realm allocation			£42,000	
Transfer from Radford Public Realm			£14,475	
<b>Total Available 2011 - 2013 ACF</b>			<b>£263,704</b>	
<i>*Less LTP schemes</i>			-	£147,172
<i>**Less Public Realm schemes</i>			-	£70,839
<i>***Decommittment funds</i>			+	£550
<b>Remaining available balance</b>			<b>£46,243</b>	
LTP element remaining			£0	
Public Realm element remaining			£46,243	

**Sherwood Area Capital 2013 - 2015 Programme**

**Sherwood LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Edwards Lane	Feasibility Study	Prioritised 8 May 2014	£2,000			Study into suitability of locations on Edwards Lane for installation of a pedestrian crossing
Sherwood Avenue	Carriageway	Delegated Authority April 2014	£15,868			Plane out and resurface carriageway on Sherwood Avenue
Grit Bins and salt	Winter Maintenance	Delegated Authority 15 January 2014	£5,358			Supply 4 grit bins on Spondon St, Jenner St, Gamston Crescent and Elmswood Gardens (top four ward priority locations)
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Valley Road	Toucan crossing	Approved September 2013	£60,000			Contribution to Toucan Crossing on Valley Road near Edwards Lane.

Total LTP schemes\* £115,366

**Sherwood Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Pirate Park	Redevelopment	Delegated Authority March 2013	£10,000			Contribution to redevelopment of community park in Loscoe Rd / Watcombe Circus / Mansfield Rd area
Ramsdale Crescent / Cavendish Drive	tree planting	Approved November 2013	£12,000			Replacement programme for previously removed trees.
The Forest	Contribution	Approved September 2013	£20,000			

Total Public Realm schemes\*\* £42,000

**Sherwood Decommitments**

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£1,710	

Total Decommitted\*\*\* £1,710

Total 2013-2015 LTP allocation £108,000

LTP carried forward from 2011-2013 £68,505

2013 - 2014 Public Realm allocation £32,400

Public Realm carried forward		£9,934
2014 - 2015 Public Realm allocation		£32,400
<b>Total Available 2011 - 2013 ACF</b>		<b>£251,239</b>
<i>*Less LTP schemes</i>	-	£115,366
<i>**Less Public Realm schemes</i>	-	£42,000
<i>***Decommitted funds</i>	+	£1,710
<b>Remaining available balance</b>		<b>£95,583</b>
LTP element remaining		£62,849
Public Realm element remaining		£32,734